

Flathead Lutheran Bible Camp

2020 Annual Report



October 2020 | The complete year-end report will be included in our Spring 2020 newsletter.

2020 - WHAT A YEAR!

January & February

- Awesome retreats & events
- Guests enjoy staying in the new Lakeview Cabin Complex
- Spiritual growth, faith, and fun
- 47 Staff hired for Summer 2020

March 12- June 12

- Camp closes due to COVID-19
- Most 2020 retreat groups and family reunions cancel their 2020 plans
- Time for projects (for example, new grass in front of the camp office & Cockrell Center)



April 28th

FLBC Board of Directors votes to close camp through June

May 26th

FLBC Board makes decision to cancel summer youth camp, and instead offer family and small group retreats

June

- Year Round staff call 500 registered youth campers to share the decision

In registration deposits and payments, approximately \$40,000 was rolled over to 2021, \$30,000 was refunded, and \$7,000 donated

- Staff prepare for new style of programming
- Standard Operating Procedures written and re-written

June 28th

19 Summer Staff arrive for a Christ filled family retreat style summer.

July 5th - August 15th

Summer campers of all shapes and sizes learn about our summer theme, "LOVE ENDURES" through music, worship, Bible Study, and fun with structured COVID-19 protocol in place

August 15th - December 31st

- Most groups have canceled.
- FLBC continues to offer year-round programmed retreats sponsored by camp, and host retreats brought in by groups.



“Wow! Thanks so much for all your work in making camp happen this year... It was awesome to have this time in all this craziness! We felt safe and so enjoyed the week.”

2020 Family Camper



Mission

To experience Christ's grace through meaningful relationships, shared adventures, and purposeful service.

Vision

Flathead Lutheran Outdoor Ministries is a regional cornerstone for year-round transformational ministry. This ministry offers diverse summer camping adventures, a variety of year-round retreat experiences, and serves as a resource to congregations and communities.

Core Values

Celebrate Life | Teach & Preach | Welcome Everyone | Be Open | Know Your Roots
Be Salient | Live With Purpose | Create Access Without Cost | Demonstrate & Teach Care



Year-Round Staff

Margie Fiedler, Executive Director
David Doney, Maintenance Assistant
Renda Doney, Administrative Assistant
Nell Johnson, Food Service Coordinator
Jacob Kvale, Wilderness & Operations Director
Kyle Lefler, Associate Director
Grace Schroeder Scott, Senior Development Consultant
Shane Smith, Maintenance Coordinator
Carlee Wood, Development Coordinator
Kristin Young, Community Staff

Board of Directors

Sandy Drollman, Cutbank - *President*
Sarah Borge, Missoula - *Vice President*
David Dickman, Missoula - *Treasurer*
Cynthia Pokorny, Bigfork - *Secretary*
Jay Bates, Puyallup, WA
Bob Bentley, Butte
Arne Bergland, Helena
Jason Holden, Great Falls
Vanessa Janssen, Big Sandy
Colter McCarty, Great Falls
Jessica Obrecht, Fairfield
Trudi Schmidt, Great Falls
Scott Thompson, Kalispell
Lynn Steinmetz, Havre

Thank you to... Heather Fryer (Board of Directors), Dan Richardson (Board of Directors), Jonathan Baunach (Community Staff), Luke Stappler (Environmental Education Specialist), and Brie Waszkiewicz (Retreat Specialist) for their service to FLBC in 2020!

2020 Summer & Seasonal Staff

Connor Bates	Harold Campbell	Natalie Gates
Emma Bates	Chelsea Gates	Cole Haecker
		Emma Hall
		Jayden Herschman
		Ryan Herschman
		Logan Kolste
		Rachel Lauf
		Dennis Lewellen
		Victoria Lewis
		Haley Milton
		Addy Mohorcich
		Kelsey Noble
		Madison Robertson
		Alli Sauer
		Nancy Smith
		Josephine VanDenBurg
		Sammi Watson
		Dhylan Worster





2020 by the numbers

956 guests served from September, 2019 - March, 2020

3 months closed

722 summer "campers" of all ages

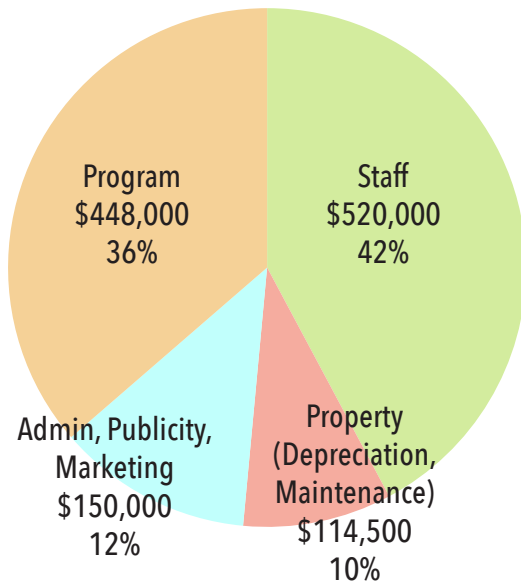
126 families/groups welcomed to camp from June - August

19 incredible summer staff joined our **11** year-round staff to make **1** awesome ministry team
6 weeks of summer programming (plus an additional **3** weeks of post-summer family retreats!)

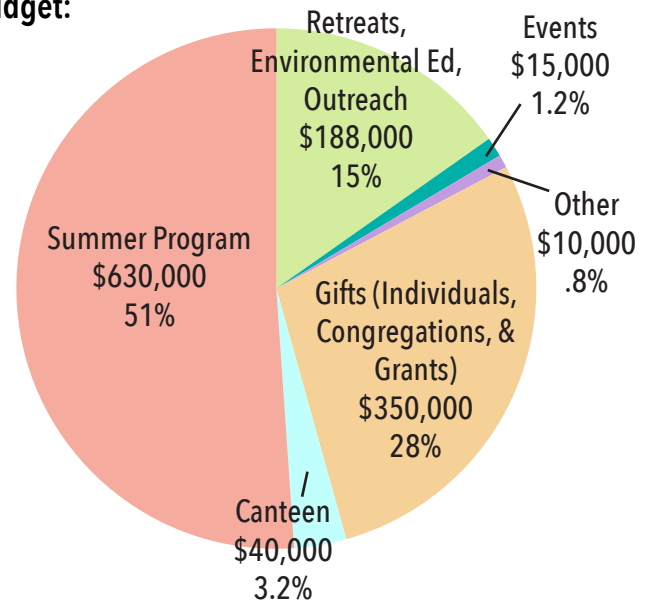
2020 Budget Estimates (made in Oct. 2019)

Expenses

Total Operating Budget:
\$1,233,000



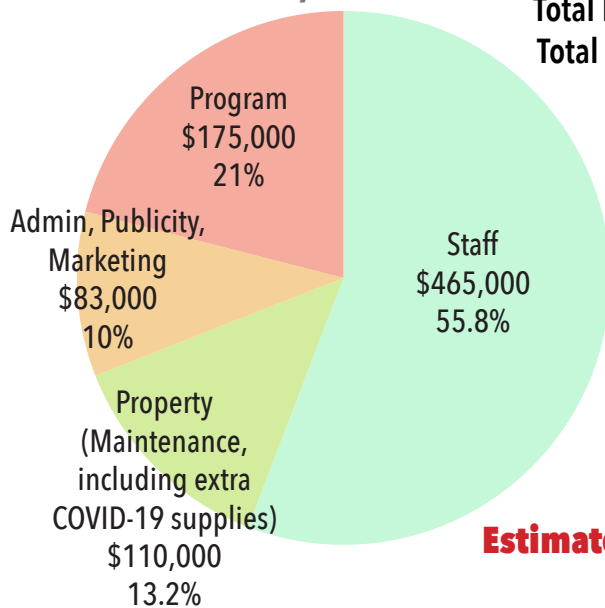
Revenue



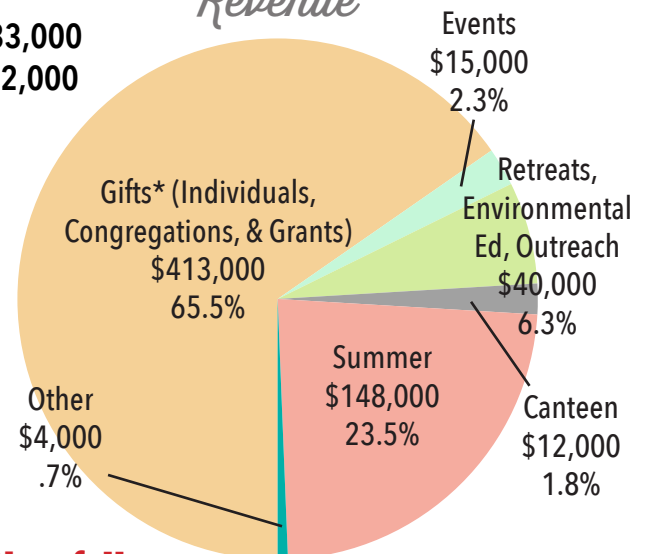
Adjusted 2020 Estimate (made in Sept. 2020)

Expenses

Total Expenses: \$833,000
Total Revenue: \$632,000



Revenue



Estimated Budget Shortfall:
\$201,000

* PPP Loan/Grant = \$113,000
* MT Grant = \$10,000

Thank you

to the congregations & ministry groups who have given so far in 2020!

Atonement Lutheran Church	Missoula	MT
Bethel Lutheran Church	Great Falls	MT
Bethel Lutheran Church	Northfield	MN
Bethel Lutheran Church of Grain WELCA	Nashua	MT
Bethlehem Lutheran Church	Kalispell	MT
Big Timber Lutheran Church	Big Timber	MT
Christ Lutheran Church	Libby	MT
Devon Lutheran Church	Shelby	MT
Eidsvold Lutheran Church	Somers	MT
Faith Lutheran Church	Hamilton	MT
Faith Lutheran Church	Ronan	MT
Faith Lutheran Church Quilters	Hamilton	MT
First Lutheran Church	Havre	MT
First Lutheran Church	Plains	MT
First Lutheran Men in Mission	Havre	MT
Fort Peck Lutheran Church	Fort Peck	MT
Gloria Dei Lutheran Church Endowment	Butte	MT
Gold Hill Lutheran Church	Butte	MT
Good Shepherd Lutheran Church	Polson	MT
Hope Lutheran Church	Anaconda	MT
Hope Lutheran Church LOGOS Program	Anaconda	MT
Hope Lutheran Trust Fund	Anaconda	MT
House of Prayer Lutheran Church	Richfield	MN
Immanuel Evangelical Lutheran Church	Missoula	MT
Jocko Valley Lutheran Church	Arlee	MT
Kremlin Lutheran Church	Kremlin	MT
Lutheran Campus Ministries	Bozeman	MT
Lutheran Church of Sunburst	Sunburst	MT
Malta Lutheran Church	Malta	MT
Messiah Lutheran Church	Havre	MT
Messiah Lutheran Church Women	Havre	MT
Mountain View Lutheran Church	Edgewood	WA
Murphy Family Foundation	Somers	MT
New Hope Lutheran Church	Great Falls	MT
Northridge Lutheran Church	Kalispell	MT
Our Redeemer's Lutheran Church	Helena	MT
Our Redeemer's Lutheran Church WELCA	Helena	MT
Our Savior's Lutheran Church	Columbia Falls	MT
Our Savior's Lutheran Church	Great Falls	MT
Our Savior's Lutheran Church	Thompson Falls	MT
Our Savior's Lutheran Church WELCA	Columbia Falls	MT
Pondera Valley Lutheran Church	Conrad	MT
Redeemer Lutheran Church	Great Falls	MT
Shepherd of the Valley Lutheran Church	Townsend	MT
St. John's Lutheran Church	Great Falls	MT
St. John's Lutheran Church	Helena	MT
St. Luke's Lutheran Church Endowment	Shelby	MT
St. Paul Lutheran Church	Cut Bank	MT
St. Paul Lutheran Church	Missoula	MT
St. Paul Lutheran Church Endowment Fund	Missoula	MT
St. Paul Lutheran Church Foundation	Fairfield	MT
St. Paul Lutheran Church Women in Mission	Missoula	MT
Trinity Lutheran Church	Choteau	MT
Zion Lutheran Church	Lewistown	MT

Upcoming:

October 15-18 - Youth Workers Retreat

October 20 -

- Summer 2021 application opens for Montana adult volunteers

- Day Camp sign-ups for churches

November 6-8 - B-B-B-B (Bread-Beverage- Bible-Boats) Retreat

November 12-15 - Quilting & Crafting Retreat

November 20 - Summer 2021 Application opens for out-of-state adult volunteers

December 1 - Summer 2021 Staff Application opens

December 4-6 - Family Advent Retreat

December 20 - Registration Opens for 2021 Summer Camp!

- 2021 -

January 8-10 - Youth Ski & Snowboard Retreat

January 20 - Registration opens for 2021 week-long Family Camp

February 13 - Valentine's Tea Party

March 6 - Day Camp Workshop, Great Falls

March 13 - Day Camp Workshop, FLBC

April 18-20 - Adult Spirituality Retreat

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“You all play such an integral part of our children’s and families faith formation here at Faith Lutheran Church. At our last council meeting we all agreed to send you \$2,500.00 for your continued ministry. We realize with the pandemic you would be losing our campership income this year.

We hope this helps.”

~ Pastor Paul, Faith LC Hamilton

