

FLATHEAD LUTHERAN BIBLE CAMP



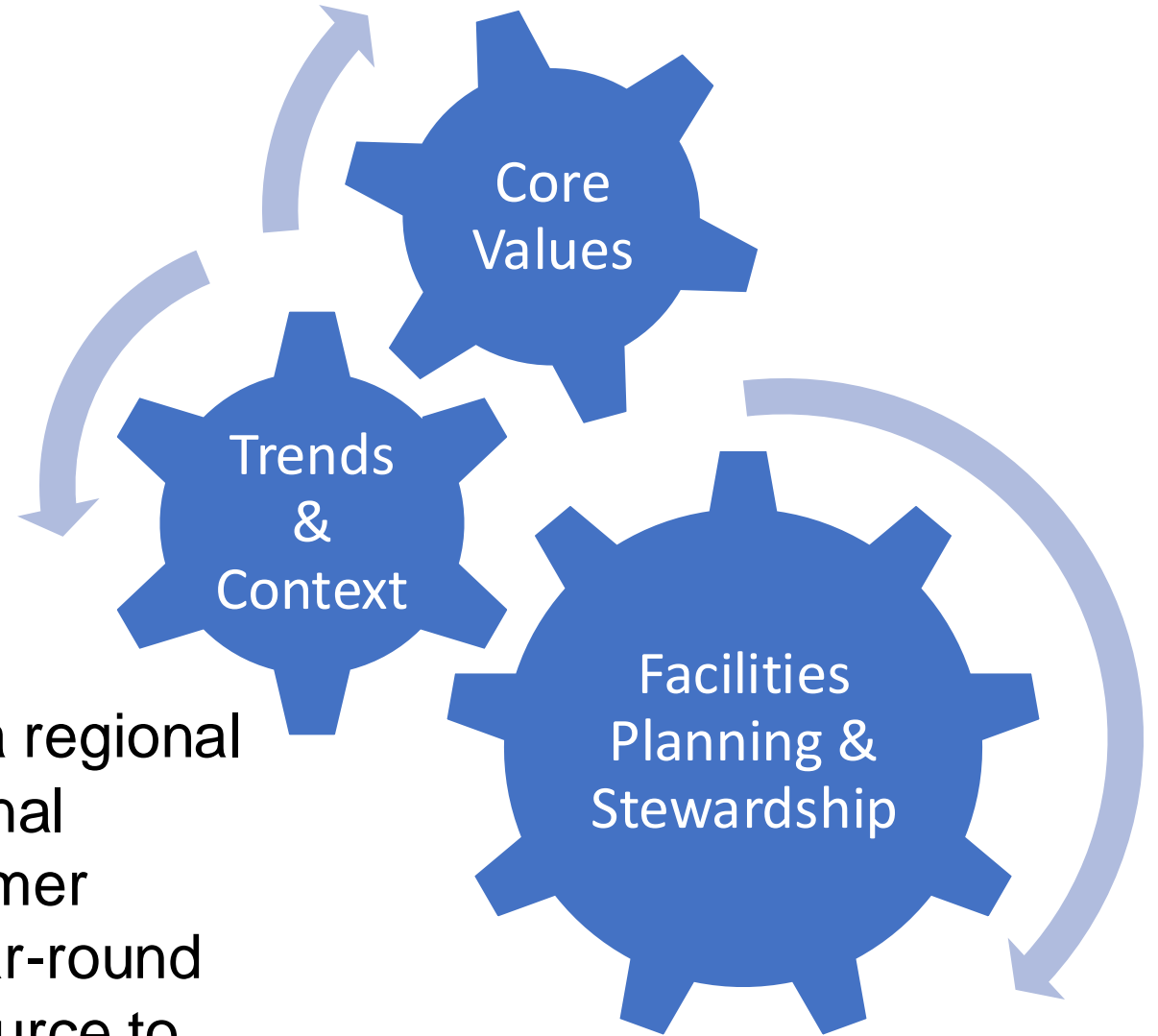
Experience Christ's grace through meaningful relationships, shared adventures, and purposeful service.

Mission

To experience Christ's grace through meaningful relationships, shared adventures, and purposeful service.

Vision

Flathead Lutheran Outdoor Ministries is a regional cornerstone for year-round transformational ministry. This ministry offers diverse summer camping adventures, and a variety of year-round retreat experiences and serves as a resource to congregations and communities.



Strategic Plan: Core Values

- Celebrate Life
- Teach and Preach
- Welcome Everyone
- Be Open
- Know Your Roots
- Live with Grace
- Be Salient
- Live with Purpose
- Create Access without Cost
- Demonstrate and Teach Care

- Create facilities that encourage community-building.
- Create a welcoming site

- Design to create a sense of awe
- Design to encourage adventure
- Design to enhance the beauty of creation

- Create facilities that welcome ALL and provide for a diversity of needs

- Create physical safety
- Facilitate emotional safety

- Maintain good stewardship of land and resources
- Demonstrate our care of God's creation through our facilities decisions

Prominent Themes and Goals



- Welcoming and Wayfinding



- Accessible to All
 - Financially
 - Physically
 - Emotionally



- Create community while supporting privacy and the diversity of guest needs



- Support the staff to enhance recruitment and retention



- Celebrate the site context and create a sense of awe, wonder & adventure

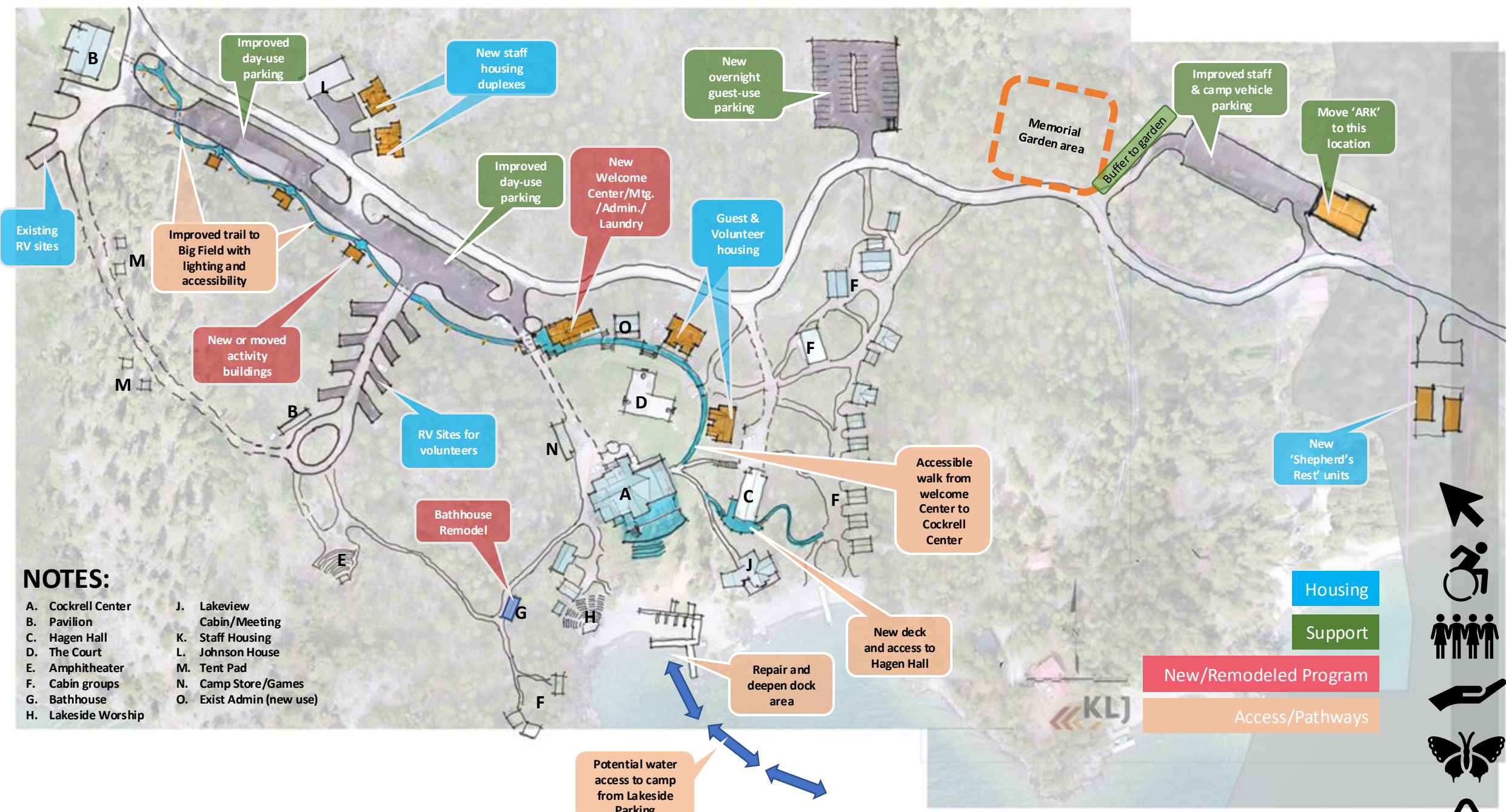


- Develop in a sustainable and earth-friendly manner



Site Mapping





Site Design: Overall Site – “Connectivity”

Phasing Concepts

- Master Plan Driver: Connectivity
 - Phase 1: Hospitality
 - Phase 2: Arrival
 - Phase 3: Welcome
- Phasing will be flexible to adjust to donor support, final budget/costs, and donor interest
- First phase should include an income-generating facility addressing a pressing need
- First phase should be within range of expected fundraising capacity
- Expanding accessible routes to Cockrell in each phase is critical
- Each phase must include utility infrastructure expansion and accessible elements



Relocate or
New Nature
Center

RV
Infrastructure

Accessible
Path

Bathhouse
Remodel
Allowance

New Guest
& Volunteer
Housing

Bathhouse
Remodel
Allowance

Bathhouse
Remodel
Allowance

Utility
infrastructure
for next
phases

Phase 1 - Hospitality



Phase 2 - Arrival



Phase 3 - Welcome

Budget Estimates

Phase 1 “Hospitality”: Estimated Range: \$3.4 - 3.7M *

Construction Costs	\$1.9 - \$2.1M
Soft Costs	\$.5 - .6M
Endowment Growth	\$1M

Phase 2 “Arrival”: Estimated Range: \$4.2 - 4.7M *

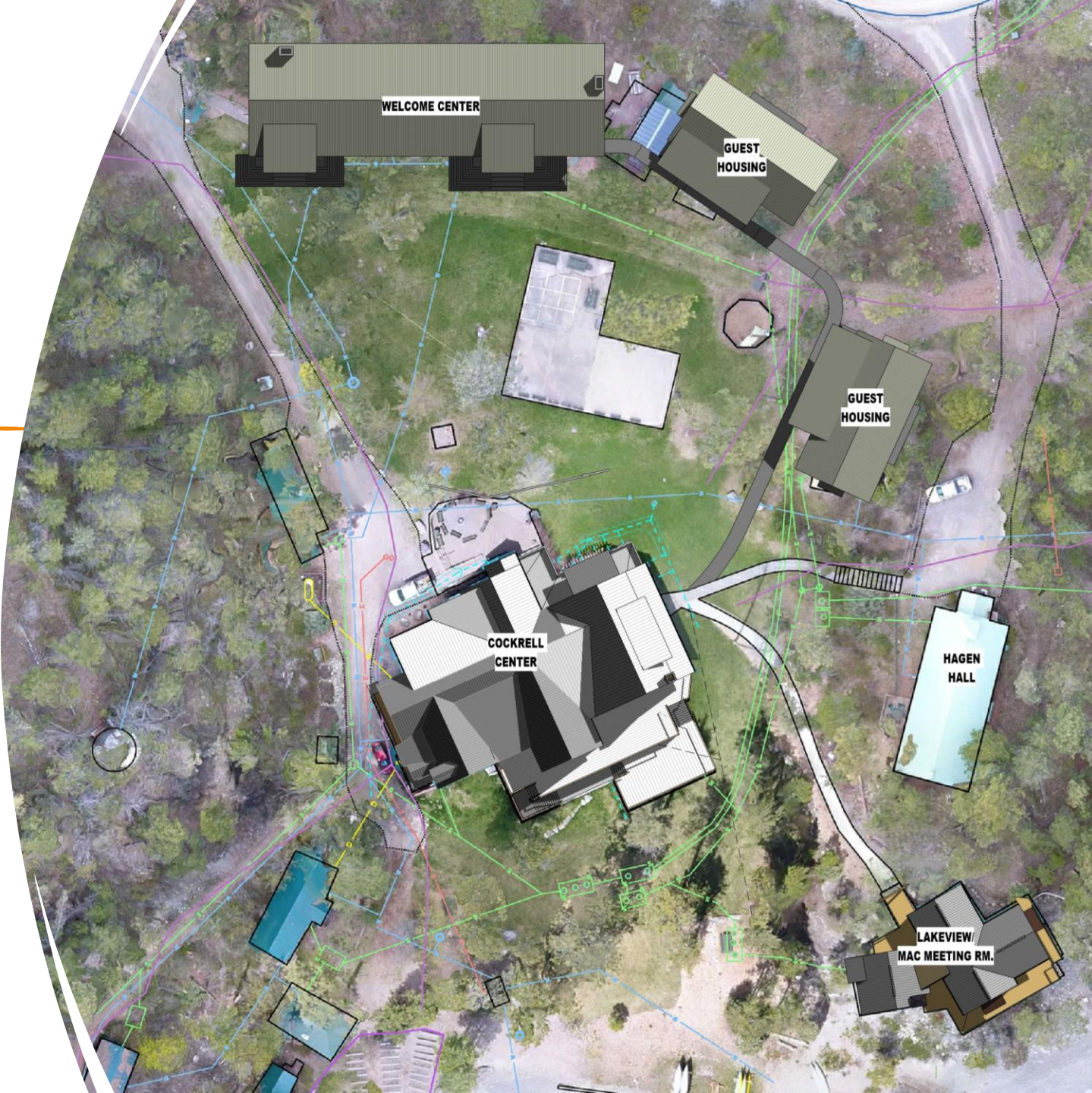
Construction Costs	\$3.4 - \$3.8M
Soft Costs	\$.8 - .9M

Phase 2 “Welcome”: Estimated Range: \$7 – 7.8M *

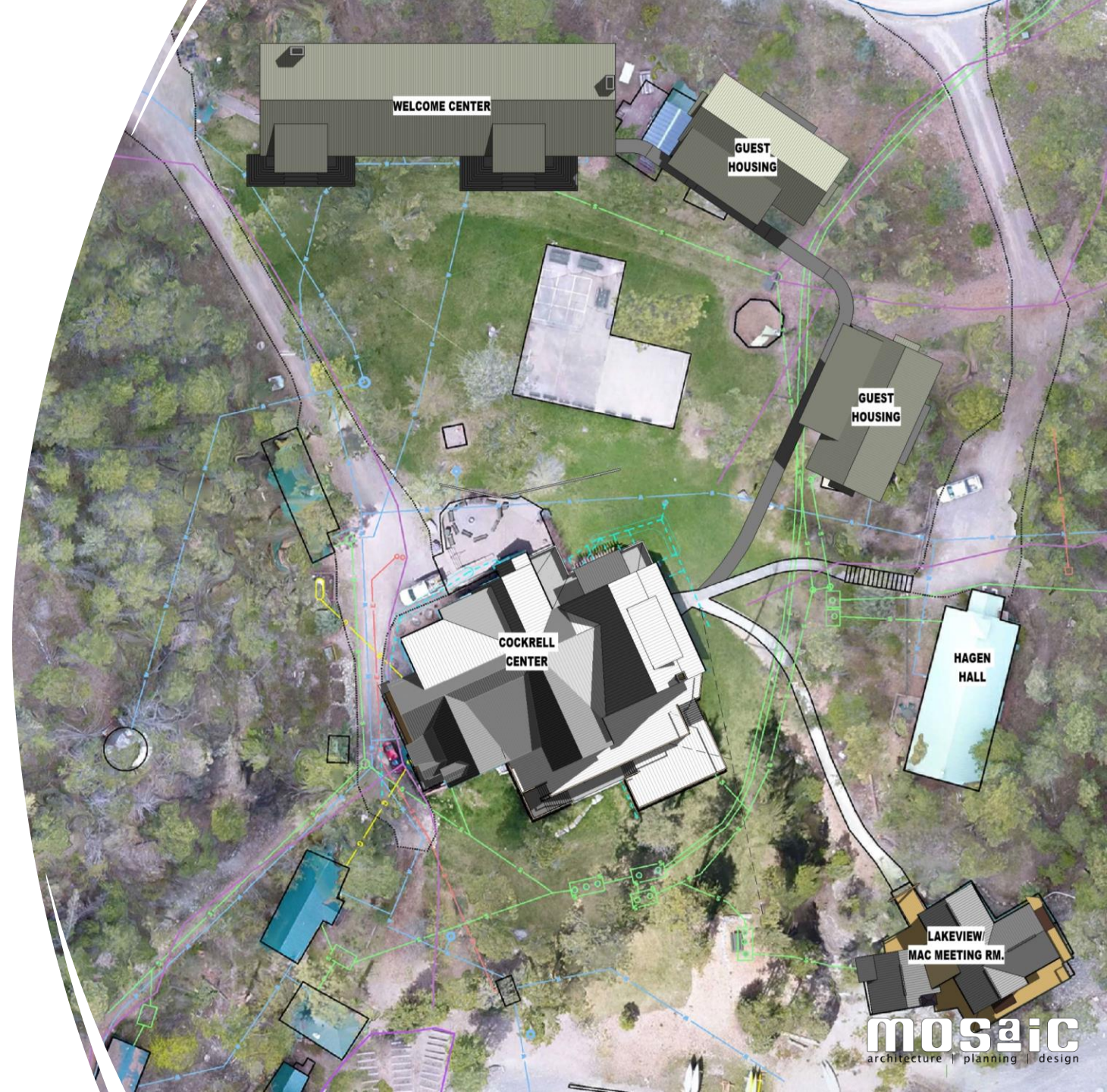
Construction Costs	\$5.8 - \$6.4M
Soft Costs	\$1.2 – 1.4M

Questions & Comments?

Thank You



Courts Plan



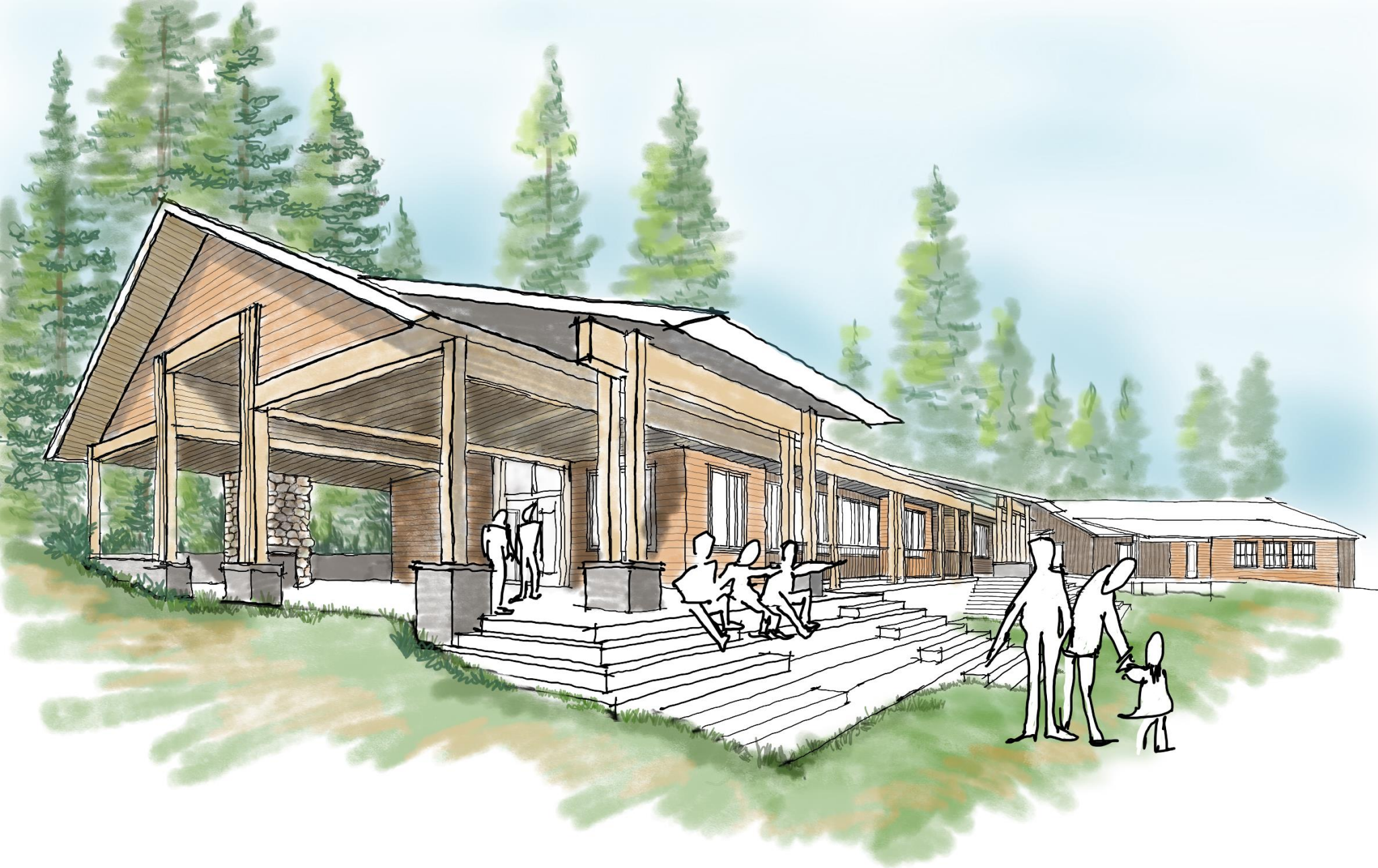
Meeting Room: 920sf
Comparisons: Mac Meeting room is 510sf
Hagen Hall is 1,025sf w/ kitchen



Welcome Center Plan

3,082sf Patio Space
3,800sf Indoor Space

Ballpark: \$2-\$2.5 million construction



Welcome Center Sketch



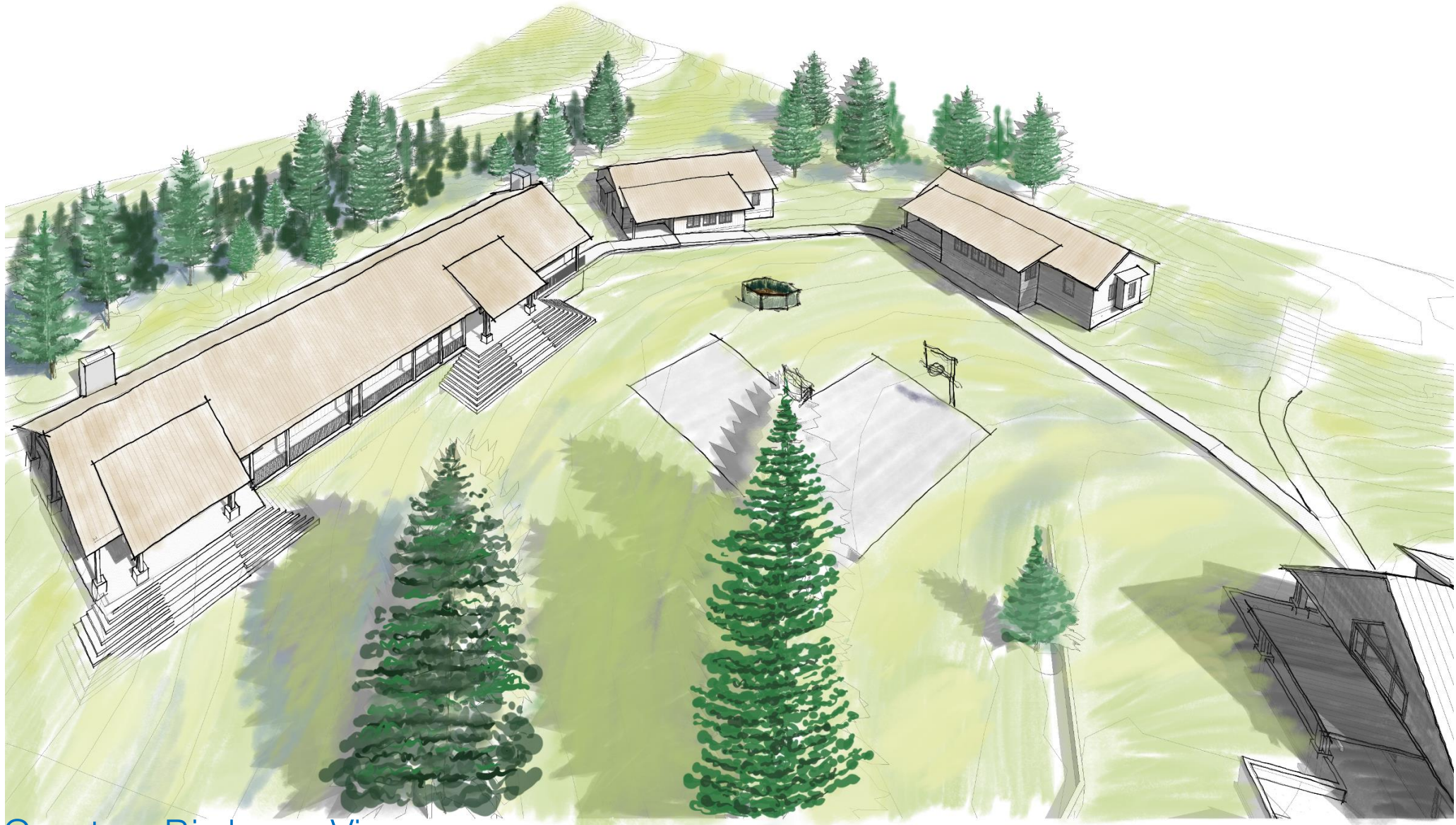
Guest Housing Plan

700sf Patio/Porch Space
2,225sf Indoor Space

Ballpark \$1 million construction



Guest Housing – 3D View



Courts – Birdseye View

